



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/31/2023

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/31/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	78.00	6,015,871.04	102	78.00	6,015,871.04
Agency Total	0	0.00	0.00	102	78.00	6,015,871.04	102	78.00	6,015,871.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	872,628.90	2	2.00	269,803.04	14	14.00	1,142,431.94
Agency Total	12	12.00	872,628.90	2	2.00	269,803.04	14	14.00	1,142,431.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,647,054.02	1	1.00	109,000.06	46	43.00	2,756,054.08
Agency Total	45	42.00	2,647,054.02	1	1.00	109,000.06	46	43.00	2,756,054.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,018,712.80	1	1.00	125,673.60	31	30.00	2,144,386.40
Agency Total	30	29.00	2,018,712.80	1	1.00	125,673.60	31	30.00	2,144,386.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	337.00	25,266,732.40	113	110.00	9,284,830.62	476	447.00	34,551,563.02
Agency Total	363	337.00	25,266,732.40	113	110.00	9,284,830.62	476	447.00	34,551,563.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,532,497.68	12	4.00	854,963.20	175	165.00	14,387,460.88
Agency Total	163	161.00	13,532,497.68	12	4.00	854,963.20	175	165.00	14,387,460.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	218	217.00	13,838,351.54	218	217.00	13,838,351.54
Agency Total	0	0.00	0.00	218	217.00	13,838,351.54	218	217.00	13,838,351.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	877	849.50	39,898,291.04	878	850.50	39,945,465.44
Agency Total	1	1.00	47,174.40	877	849.50	39,898,291.04	878	850.50	39,945,465.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,491,474.18	2	2.00	203,715.20	41	41.00	2,695,189.38
Agency Total	39	39.00	2,491,474.18	2	2.00	203,715.20	41	41.00	2,695,189.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,888,675.44	2	1.00	202,592.00	71	67.00	4,091,267.44
Agency Total	69	66.00	3,888,675.44	2	1.00	202,592.00	71	67.00	4,091,267.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	80	62.00	3,927,518.92	96	78.00	4,884,579.96
Agency Total	16	16.00	957,061.04	80	62.00	3,927,518.92	96	78.00	4,884,579.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,050,980.00	1	1.00	156,832.00	84	80.80	6,207,812.00
Agency Total	83	79.80	6,050,980.00	1	1.00	156,832.00	84	80.80	6,207,812.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,794,376.00	2	2.00	286,000.00	50	42.00	3,080,376.00
Agency Total	48	40.00	2,794,376.00	2	2.00	286,000.00	50	42.00	3,080,376.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
Agency Total	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,319,182.80	0	0.00	0.00	31	31.00	1,319,182.80
Agency Total	31	31.00	1,319,182.80	0	0.00	0.00	31	31.00	1,319,182.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	787.00	59,367,500.66	3	2.50	374,379.20	826	789.50	59,741,879.86
Agency Total	823	787.00	59,367,500.66	3	2.50	374,379.20	826	789.50	59,741,879.86

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,911,096.80	1	1.00	140,608.00	49	49.00	4,051,704.80
Agency Total	48	48.00	3,911,096.80	1	1.00	140,608.00	49	49.00	4,051,704.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,956,974.40	0	0.00	0.00	88	88.00	5,956,974.40
Agency Total	88	88.00	5,956,974.40	0	0.00	0.00	88	88.00	5,956,974.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,916	1,833.80	135,182,363.42	1,423	1,340.00	76,413,625.36	3,339	3,173.80	211,595,988.78
DEPARTMENT TOTALS	1,916	1,833.80	135,182,363.42	1,423	1,340.00	76,413,625.36	3,339	3,173.80	211,595,988.78

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	5,418,337.60	34	6.00	722,868.54	153	122.00	6,141,206.14
Agency Total	119	116.00	5,418,337.60	34	6.00	722,868.54	153	122.00	6,141,206.14
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	98.00	4,561,575.20	0	0.00	0.00	118	98.00	4,561,575.20
Agency Total	118	98.00	4,561,575.20	0	0.00	0.00	118	98.00	4,561,575.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	123.00	5,671,707.34	0	0.00	0.00	144	123.00	5,671,707.34
Agency Total	144	123.00	5,671,707.34	0	0.00	0.00	144	123.00	5,671,707.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	116.00	4,887,204.66	0	0.00	0.00	126	116.00	4,887,204.66
Agency Total	126	116.00	4,887,204.66	0	0.00	0.00	126	116.00	4,887,204.66
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	5,036,439.20	0	0.00	0.00	126	111.00	5,036,439.20
Agency Total	126	111.00	5,036,439.20	0	0.00	0.00	126	111.00	5,036,439.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	107.00	4,896,611.20	0	0.00	0.00	118	107.00	4,896,611.20
Agency Total	118	107.00	4,896,611.20	0	0.00	0.00	118	107.00	4,896,611.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	671.00	30,471,875.20	34	6.00	722,868.54	785	677.00	31,194,743.74
DEPARTMENT TOTALS	751	671.00	30,471,875.20	34	6.00	722,868.54	785	677.00	31,194,743.74

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	12	12.00	1,568,178.82	33	32.00	3,187,482.74
Agency Total	21	20.00	1,619,303.92	12	12.00	1,568,178.82	33	32.00	3,187,482.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,539,675.58	34	34.00	3,431,823.98	74	73.00	5,971,499.56
Agency Total	40	39.00	2,539,675.58	34	34.00	3,431,823.98	74	73.00	5,971,499.56
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,158,979.50	46	46.00	5,000,002.80	107	105.00	9,158,982.30
DEPARTMENT TOTALS	61	59.00	4,158,979.50	46	46.00	5,000,002.80	107	105.00	9,158,982.30

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
Agency Total	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,263,185.60	1	1.00	131,497.60	44	43.00	2,394,683.20
Agency Total	43	42.00	2,263,185.60	1	1.00	131,497.60	44	43.00	2,394,683.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	66.00	3,751,712.64	2	2.00	233,126.40	89	68.00	3,984,839.04
Agency Total	87	66.00	3,751,712.64	2	2.00	233,126.40	89	68.00	3,984,839.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	270.00	12,828,128.56	5	5.00	334,526.40	391	275.00	13,162,654.96
Agency Total	386	270.00	12,828,128.56	5	5.00	334,526.40	391	275.00	13,162,654.96
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,026,850.80	6	6.00	512,782.40	39	38.00	2,539,633.20
Agency Total	33	32.00	2,026,850.80	6	6.00	512,782.40	39	38.00	2,539,633.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	67.00	3,432,748.80	2	2.00	236,371.20	107	69.00	3,669,120.00
Agency Total	105	67.00	3,432,748.80	2	2.00	236,371.20	107	69.00	3,669,120.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	515.75	27,115,567.44	21	20.75	1,930,692.40	718	536.50	29,046,259.84
DEPARTMENT TOTALS	697	515.75	27,115,567.44	21	20.75	1,930,692.40	718	536.50	29,046,259.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,942,403.20	9	9.00	1,316,910.40	184	184.00	13,259,313.60
Agency Total	175	175.00	11,942,403.20	9	9.00	1,316,910.40	184	184.00	13,259,313.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,810	3,798.50	205,660,439.92	9	9.00	988,977.60	3,819	3,807.50	206,649,417.52
Agency Total	3,810	3,798.50	205,660,439.92	9	9.00	988,977.60	3,819	3,807.50	206,649,417.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,985	3,973.50	217,602,843.12	18	18.00	2,305,888.00	4,003	3,991.50	219,908,731.12
DEPARTMENT TOTALS	3,985	3,973.50	217,602,843.12	18	18.00	2,305,888.00	4,003	3,991.50	219,908,731.12

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	299	262.00	17,551,609.22	13	13.00	1,697,497.62	312	275.00	19,249,106.84
Agency Total	299	262.00	17,551,609.22	18	18.00	1,917,497.92	317	280.00	19,469,107.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,067	1,021.00	55,363,056.58	9	9.00	1,559,994.80	1,076	1,030.00	56,923,051.38
Agency Total	1,067	1,021.00	55,363,056.58	9	9.00	1,559,994.80	1,076	1,030.00	56,923,051.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	320.00	17,226,193.92	4	4.00	387,878.40	349	324.00	17,614,072.32
Agency Total	345	320.00	17,226,193.92	4	4.00	387,878.40	349	324.00	17,614,072.32
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	247.00	13,091,605.28	6	6.00	769,967.12	264	253.00	13,861,572.40
Agency Total	258	247.00	13,091,605.28	6	6.00	769,967.12	264	253.00	13,861,572.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	253.00	11,895,698.88	1	1.00	85,217.60	258	254.00	11,980,916.48
Agency Total	257	253.00	11,895,698.88	1	1.00	85,217.60	258	254.00	11,980,916.48
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	460.00	23,978,039.80	4	3.00	376,064.00	483	463.00	24,354,103.80
Agency Total	479	460.00	23,978,039.80	4	3.00	376,064.00	483	463.00	24,354,103.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	25,335,997.44	8	8.00	1,289,627.30	502	486.00	26,625,624.74
Agency Total	494	478.00	25,335,997.44	8	8.00	1,289,627.30	502	486.00	26,625,624.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	283.00	14,950,132.60	3	2.00	372,195.20	306	285.00	15,322,327.80
Agency Total	303	283.00	14,950,132.60	3	2.00	372,195.20	306	285.00	15,322,327.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	722.00	44,532,277.92	0	0.00	0.00	767	722.00	44,532,277.92
Agency Total	767	722.00	44,532,277.92	0	0.00	0.00	767	722.00	44,532,277.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	300.00	15,252,490.24	6	5.00	732,580.42	326	305.00	15,985,070.66
Agency Total	320	300.00	15,252,490.24	6	5.00	732,580.42	326	305.00	15,985,070.66
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,763,017.03	0	0.00	0.00	68	64.00	3,763,017.03
Agency Total	68	64.00	3,763,017.03	0	0.00	0.00	68	64.00	3,763,017.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,657	4,410.00	242,940,118.91	54	51.00	7,271,022.46	4,711	4,461.00	250,211,141.37
DEPARTMENT TOTALS	4,657	4,410.00	242,940,118.91	59	56.00	7,491,022.76	4,716	4,466.00	250,431,141.67

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	101.00	7,189,580.32	0	0.00	0.00	117	101.00	7,189,580.32
Agency Total	117	101.00	7,189,580.32	0	0.00	0.00	117	101.00	7,189,580.32
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,510.75	108,692,757.94	93	64.05	5,429,758.36	1,664	1,574.80	114,122,516.30
Agency Total	1,571	1,510.75	108,692,757.94	93	64.05	5,429,758.36	1,664	1,574.80	114,122,516.30
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	505.00	22,020,781.64	4	4.00	387,748.40	546	509.00	22,408,530.04
Agency Total	542	505.00	22,020,781.64	4	4.00	387,748.40	546	509.00	22,408,530.04
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,508,116.80	102	36.00	5,475,738.32	255	182.00	14,983,855.12
Agency Total	153	146.00	9,508,116.80	102	36.00	5,475,738.32	255	182.00	14,983,855.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	457,315.56	1	1.00	110,000.02	10	9.00	567,315.58
Agency Total	9	8.00	457,315.56	1	1.00	110,000.02	10	9.00	567,315.58

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	753,896.00	1	1.00	118,987.96	12	11.00	872,883.96
Agency Total	11	10.00	753,896.00	1	1.00	118,987.96	12	11.00	872,883.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,405	2,281.75	148,692,284.26	203	108.05	11,699,233.00	2,608	2,389.80	160,391,517.26
DEPARTMENT TOTALS	2,405	2,281.75	148,692,284.26	203	108.05	11,699,233.00	2,608	2,389.80	160,391,517.26

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56
Agency Total	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56
DEPARTMENT TOTALS	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	124.80	7,209,263.36	14	11.65	1,690,124.80	143	136.45	8,899,388.16
Agency Total	129	124.80	7,209,263.36	14	11.65	1,690,124.80	143	136.45	8,899,388.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	9,434,674.60	17	12.33	2,226,635.84	186	171.33	11,661,310.44
Agency Total	169	159.00	9,434,674.60	17	12.33	2,226,635.84	186	171.33	11,661,310.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,290,427.20	16	12.00	2,318,513.60	198	194.00	13,608,940.80
Agency Total	182	182.00	11,290,427.20	16	12.00	2,318,513.60	198	194.00	13,608,940.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,000	988.00	55,992,703.78	8	4.00	768,527.50	1,008	992.00	56,761,231.28
Agency Total	1,000	988.00	55,992,703.78	8	4.00	768,527.50	1,008	992.00	56,761,231.28
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	422.50	34,607,357.72	20	9.00	1,781,894.40	472	431.50	36,389,252.12
Agency Total	452	422.50	34,607,357.72	20	9.00	1,781,894.40	472	431.50	36,389,252.12

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.60	7,962,198.40	6	5.60	1,091,675.52	141	135.20	9,053,873.92
Agency Total	135	129.60	7,962,198.40	6	5.60	1,091,675.52	141	135.20	9,053,873.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,345,282.28	4	4.00	546,504.40	95	95.00	5,891,786.68
Agency Total	91	91.00	5,345,282.28	4	4.00	546,504.40	95	95.00	5,891,786.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	366.00	22,473,731.80	24	1.00	1,606,758.40	402	367.00	24,080,490.20
Agency Total	378	366.00	22,473,731.80	24	1.00	1,606,758.40	402	367.00	24,080,490.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	104.00	5,734,092.00	4	3.55	672,520.16	111	107.55	6,406,612.16
Agency Total	107	104.00	5,734,092.00	4	3.55	672,520.16	111	107.55	6,406,612.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,245	1,206.00	81,889,311.66	71	8.00	4,247,958.00	1,316	1,214.00	86,137,269.66
Agency Total	1,245	1,206.00	81,889,311.66	71	8.00	4,247,958.00	1,316	1,214.00	86,137,269.66

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,520	1,376.00	71,428,276.40	45	14.50	4,817,695.48	1,565	1,390.50	76,245,971.88
Agency Total	1,520	1,376.00	71,428,276.40	45	14.50	4,817,695.48	1,565	1,390.50	76,245,971.88
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,566	1,538.00	67,520,748.62	9	8.50	872,185.60	1,575	1,546.50	68,392,934.22
Agency Total	1,566	1,538.00	67,520,748.62	9	8.50	872,185.60	1,575	1,546.50	68,392,934.22
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	79.00	4,458,774.60	4	2.00	354,686.80	88	81.00	4,813,461.40
Agency Total	84	79.00	4,458,774.60	4	2.00	354,686.80	88	81.00	4,813,461.40
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	5,016,078.60	2	2.00	268,008.00	92	89.00	5,284,086.60
Agency Total	90	87.00	5,016,078.60	2	2.00	268,008.00	92	89.00	5,284,086.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,512,097.20	12	4.00	915,720.00	92	84.00	5,427,817.20
Agency Total	80	80.00	4,512,097.20	12	4.00	915,720.00	92	84.00	5,427,817.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,863,769.60	10	9.80	1,908,935.49	105	104.80	7,772,705.09
Agency Total	95	95.00	5,863,769.60	10	9.80	1,908,935.49	105	104.80	7,772,705.09

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,337	7,041.90	401,764,158.92	270	115.93	26,558,343.91	7,607	7,157.83	428,322,502.83
DEPARTMENT TOTALS	7,337	7,041.90	401,764,158.92	270	115.93	26,558,343.91	7,607	7,157.83	428,322,502.83

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,734	3,628.00	195,718,747.12	64	29.00	5,077,909.98	3,798	3,657.00	200,796,657.10
Agency Total	3,734	3,628.00	195,718,747.12	64	29.00	5,077,909.98	3,798	3,657.00	200,796,657.10

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,734	3,628.00	195,718,747.12	64	29.00	5,077,909.98	3,798	3,657.00	200,796,657.10
DEPARTMENT TOTALS	3,734	3,628.00	195,718,747.12	64	29.00	5,077,909.98	3,798	3,657.00	200,796,657.10

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,998,063.60	8	7.00	853,465.60	35	33.00	2,851,529.20
Agency Total	27	26.00	1,998,063.60	8	7.00	853,465.60	35	33.00	2,851,529.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,177,514.40	1	1.00	129,251.20	177	168.00	11,306,765.60
Agency Total	176	167.00	11,177,514.40	1	1.00	129,251.20	177	168.00	11,306,765.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	3,330,329.60	1	1.00	119,600.00	50	49.00	3,449,929.60
Agency Total	49	48.00	3,330,329.60	1	1.00	119,600.00	50	49.00	3,449,929.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
Agency Total	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	280.00	19,381,351.60	11	10.00	1,221,916.80	304	290.00	20,603,268.40
DEPARTMENT TOTALS	293	280.00	19,381,351.60	11	10.00	1,221,916.80	304	290.00	20,603,268.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	594.00	36,987,416.96	19	10.85	1,881,461.40	661	604.85	38,868,878.36
Agency Total	642	594.00	36,987,416.96	19	10.85	1,881,461.40	661	604.85	38,868,878.36

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	594.00	36,987,416.96	19	10.85	1,881,461.40	661	604.85	38,868,878.36
DEPARTMENT TOTALS	642	594.00	36,987,416.96	19	10.85	1,881,461.40	661	604.85	38,868,878.36

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	45,254,984.58	13	9.00	1,161,180.80	695	671.00	46,416,165.38
Agency Total	682	662.00	45,254,984.58	13	9.00	1,161,180.80	695	671.00	46,416,165.38
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	45,254,984.58	13	9.00	1,161,180.80	695	671.00	46,416,165.38
DEPARTMENT TOTALS	682	662.00	45,254,984.58	13	9.00	1,161,180.80	695	671.00	46,416,165.38

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	823.00	45,053,048.82	7	7.00	998,899.20	901	830.00	46,051,948.02
Agency Total	894	823.00	45,053,048.82	7	7.00	998,899.20	901	830.00	46,051,948.02

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	823.00	45,053,048.82	7	7.00	998,899.20	901	830.00	46,051,948.02
DEPARTMENT TOTALS	894	823.00	45,053,048.82	7	7.00	998,899.20	901	830.00	46,051,948.02

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
Agency Total	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,183,176.40	5	5.00	497,383.64	257	255.00	17,680,560.04
Agency Total	252	250.00	17,183,176.40	5	5.00	497,383.64	257	255.00	17,680,560.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	211.00	12,782,943.42	2	2.00	196,245.40	227	213.00	12,979,188.82
Agency Total	225	211.00	12,782,943.42	2	2.00	196,245.40	227	213.00	12,979,188.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	12,688,950.04	2	1.00	220,147.20	215	213.00	12,909,097.24
Agency Total	213	212.00	12,688,950.04	2	1.00	220,147.20	215	213.00	12,909,097.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	713.00	45,185,535.46	10	9.00	1,042,663.44	740	722.00	46,228,198.90
DEPARTMENT TOTALS	730	713.00	45,185,535.46	10	9.00	1,042,663.44	740	722.00	46,228,198.90

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,374,286.40	31	0.00	465,884.64	131	100.00	7,840,171.04
Agency Total	100	100.00	7,374,286.40	31	0.00	465,884.64	131	100.00	7,840,171.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,353,060.80	0	0.00	0.00	19	19.00	1,353,060.80
Agency Total	19	19.00	1,353,060.80	0	0.00	0.00	19	19.00	1,353,060.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
Agency Total	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,339,827.20	48	15.00	1,643,257.46	208	175.00	12,983,084.66
DEPARTMENT TOTALS	160	160.00	11,339,827.20	48	15.00	1,643,257.46	208	175.00	12,983,084.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	615	613.92	24,888,792.96	3,106	2,900.15	225,488,705.14	3,721	3,514.07	250,377,498.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	615	613.92	24,888,792.96	3,106	2,900.15	225,488,705.14	3,721	3,514.07	250,377,498.10
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,650,188.16	214	167.63	9,181,188.04	263	216.63	10,831,376.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,650,188.16	214	167.63	9,181,188.04	263	216.63	10,831,376.20
0603 - University of New Orleans									
Education Employees	36	35.00	1,552,756.40	568	444.77	30,516,281.66	604	479.77	32,069,038.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,552,756.40	568	444.77	30,516,281.66	604	479.77	32,069,038.06
0604 - LSU-Health Sciences Center NO									
Education Employees	250	250.00	9,016,179.49	830	755.22	78,250,549.78	1,080	1,005.22	87,266,729.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	250.00	9,016,179.49	830	755.22	78,250,549.78	1,080	1,005.22	87,266,729.27
0605 - LSU-Eunice									
Education Employees	29	29.00	912,894.48	161	120.91	5,235,177.07	190	149.91	6,148,071.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	912,894.48	161	120.91	5,235,177.07	190	149.91	6,148,071.55
0606 - LSU-Shreveport									
Education Employees	60	59.05	1,869,073.20	358	284.69	18,907,873.29	418	343.74	20,776,946.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.05	1,869,073.20	358	284.69	18,907,873.29	418	343.74	20,776,946.49

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	149	148.05	5,938,230.24	336	328.26	27,574,777.96	485	476.31	33,513,008.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	148.05	5,938,230.24	336	328.26	27,574,777.96	485	476.31	33,513,008.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,876,749.32	182	175.71	12,577,420.92	229	221.51	14,454,170.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,876,749.32	182	175.71	12,577,420.92	229	221.51	14,454,170.24
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	2,782,187.60	410	408.16	35,763,548.63	473	471.16	38,545,736.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,782,187.60	410	408.16	35,763,548.63	473	471.16	38,545,736.23
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,641,036.80	716	291.68	18,743,103.47	762	337.68	20,384,140.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,641,036.80	716	291.68	18,743,103.47	762	337.68	20,384,140.27
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	232	227.00	8,420,032.14	1,126	1,119.50	48,655,310.87	1,358	1,346.50	57,075,343.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	227.00	8,420,032.14	1,126	1,119.50	48,655,310.87	1,358	1,346.50	57,075,343.01

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,634,874.96	292	280.09	11,452,528.45	342	330.09	13,087,403.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,634,874.96	292	280.09	11,452,528.45	342	330.09	13,087,403.41
0618 - SU Shreveport									
Education Employees	25	24.00	796,973.79	177	161.57	6,677,578.60	202	185.57	7,474,552.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	796,973.79	177	161.57	6,677,578.60	202	185.57	7,474,552.39
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
0621 - Nicholls State University									
Education Employees	154	154.00	4,773,828.80	573	482.25	29,140,318.92	727	636.25	33,914,147.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	154.00	4,773,828.80	573	482.25	29,140,318.92	727	636.25	33,914,147.72
0623 - Grambling State University									
Education Employees	61	57.68	2,098,141.72	390	363.24	22,162,147.56	451	420.92	24,260,289.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	57.68	2,098,141.72	390	363.24	22,162,147.56	451	420.92	24,260,289.28
0625 - La Tech University									
Education Employees	192	192.00	6,092,070.40	713	438.71	24,684,003.52	905	630.71	30,776,073.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	192	192.00	6,092,070.40	713	438.71	24,684,003.52	905	630.71	30,776,073.92

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0627 - McNeese State University									
Education Employees	80	79.50	2,529,020.00	544	405.31	29,060,192.40	624	484.81	31,589,212.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	79.50	2,529,020.00	544	405.31	29,060,192.40	624	484.81	31,589,212.40
0629 - University of La-Monroe									
Education Employees	178	177.00	6,168,429.44	701	698.11	47,789,288.58	879	875.11	53,957,718.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	177.00	6,168,429.44	701	698.11	47,789,288.58	879	875.11	53,957,718.02
0631 - Northwestern State University									
Education Employees	102	102.00	3,655,254.60	571	552.75	32,983,888.59	673	654.75	36,639,143.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	102.00	3,655,254.60	571	552.75	32,983,888.59	673	654.75	36,639,143.19
0634 - Southeastern La University									
Education Employees	253	248.63	8,405,344.07	765	708.34	45,133,017.92	1,018	956.97	53,538,361.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	248.63	8,405,344.07	765	708.34	45,133,017.92	1,018	956.97	53,538,361.99
0640 - University of La-Lafayette									
Education Employees	408	386.00	14,536,246.40	1,694	1,568.22	113,937,784.66	2,102	1,954.22	128,474,031.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	408	386.00	14,536,246.40	1,694	1,568.22	113,937,784.66	2,102	1,954.22	128,474,031.06
0641 - Delgado Community College									
Education Employees	153	105.00	4,788,085.12	1,428	632.35	37,627,291.92	1,581	737.35	42,415,377.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	105.00	4,788,085.12	1,428	632.35	37,627,291.92	1,581	737.35	42,415,377.04

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	8	7.00	179,249.20	189	110.51	6,058,290.77	197	117.51	6,237,539.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	179,249.20	189	110.51	6,058,290.77	197	117.51	6,237,539.97
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	840	311.02	16,711,687.65	859	329.02	17,429,287.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	840	311.02	16,711,687.65	859	329.02	17,429,287.65
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	229	221.50	16,917,473.30	240	232.50	17,658,951.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	229	221.50	16,917,473.30	240	232.50	17,658,951.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	186	139.59	7,863,768.59	194	147.59	8,168,135.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	186	139.59	7,863,768.59	194	147.59	8,168,135.19
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	519,543.03	359	215.19	11,465,944.73	375	231.19	11,985,487.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	519,543.03	359	215.19	11,465,944.73	375	231.19	11,985,487.76
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	193	104.34	5,268,551.04	194	105.34	5,292,600.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	193	104.34	5,268,551.04	194	105.34	5,292,600.63

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0788 - Northshore Tech Comm College									
Education Employees	12	12.00	475,571.20	344	231.12	13,149,888.95	356	243.12	13,625,460.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	475,571.20	344	231.12	13,149,888.95	356	243.12	13,625,460.15
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	193	132.76	6,909,534.31	194	133.76	6,958,549.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	193	132.76	6,909,534.31	194	133.76	6,958,549.80
N645 - South La Community College-NP									
Education Employees	41	41.00	1,429,542.00	591	360.56	18,846,515.29	632	401.56	20,276,057.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,429,542.00	591	360.56	18,846,515.29	632	401.56	20,276,057.29
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	272	154.23	8,270,849.79	279	161.23	8,550,588.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	272	154.23	8,270,849.79	279	161.23	8,550,588.99
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	435	249.18	11,998,406.28	442	256.18	12,301,753.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	435	249.18	11,998,406.28	442	256.18	12,301,753.48
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	156.26	14,833,826.74	161	156.26	14,833,826.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	156.26	14,833,826.74	161	156.26	14,833,826.74

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,363	3,270.63	121,049,892.00	19,888	15,713.13	1,054,631,280.43	23,251	18,983.76	1,175,681,172.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,363	3,270.63	121,049,892.00	19,888	15,713.13	1,054,631,280.43	23,251	18,983.76	1,175,681,172.43

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	49	43.00	4,699,707.32	50	44.00	4,755,926.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	49	43.00	4,699,707.32	50	44.00	4,755,926.18
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	251	248.80	11,130,942.31	130	94.48	8,175,110.10	381	343.28	19,306,052.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	248.80	11,130,942.31	130	94.48	8,175,110.10	381	343.28	19,306,052.41
HEALTH CARE SERVICES TOTALS									
Education Employees	252	249.80	11,187,161.17	179	137.48	12,874,817.42	431	387.28	24,061,978.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	252	249.80	11,187,161.17	179	137.48	12,874,817.42	431	387.28	24,061,978.59

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	416.00	28,973,148.80	43	43.00	4,937,468.64	501	459.00	33,910,617.44
Agency Total	458	416.00	28,973,148.80	43	43.00	4,937,468.64	501	459.00	33,910,617.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	416.00	28,973,148.80	52	52.00	5,787,023.84	510	468.00	34,760,172.64
DEPARTMENT TOTALS	458	416.00	28,973,148.80	52	52.00	5,787,023.84	510	468.00	34,760,172.64

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	98.00	3,548,826.32	199	186.00	11,558,577.58	304	284.00	15,107,403.90
Agency Total	105	98.00	3,548,826.32	199	186.00	11,558,577.58	304	284.00	15,107,403.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
Agency Total	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	113	43.00	5,058,330.16	115	45.00	5,173,666.16
Agency Total	2	2.00	115,336.00	113	43.00	5,058,330.16	115	45.00	5,173,666.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
Agency Total	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	76.70	5,185,553.36	100	83.70	5,511,183.66
Agency Total	7	7.00	325,630.30	93	76.70	5,185,553.36	100	83.70	5,511,183.66

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.50	7,229,821.88	520	409.70	28,611,325.50	692	571.20	35,841,147.38
DEPARTMENT TOTALS	172	161.50	7,229,821.88	520	409.70	28,611,325.50	692	571.20	35,841,147.38

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,680,308.84	12	12.00	884,946.66	77	75.00	4,565,255.50
Agency Total	65	63.00	3,680,308.84	17	17.00	1,109,946.76	82	80.00	4,790,255.60

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,680,308.84	12	12.00	884,946.66	77	75.00	4,565,255.50
DEPARTMENT TOTALS	65	63.00	3,680,308.84	17	17.00	1,109,946.76	82	80.00	4,790,255.60

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	523.00	28,573,239.76	42	41.00	4,843,354.10	590	564.00	33,416,593.86
Agency Total	548	523.00	28,573,239.76	42	41.00	4,843,354.10	590	564.00	33,416,593.86

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	523.00	28,573,239.76	42	41.00	4,843,354.10	590	564.00	33,416,593.86
DEPARTMENT TOTALS	548	523.00	28,573,239.76	42	41.00	4,843,354.10	590	564.00	33,416,593.86

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	473.20	34,808,160.40	481	473.20	34,808,160.40
Agency Total	0	0.00	0.00	481	473.20	34,808,160.40	481	473.20	34,808,160.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	473.20	34,808,160.40	481	473.20	34,808,160.40
DEPARTMENT TOTALS	0	0.00	0.00	481	473.20	34,808,160.40	481	473.20	34,808,160.40

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,810,400.16	28	26.00	3,651,422.58	222	213.00	15,461,822.74
Agency Total	194	187.00	11,810,400.16	28	26.00	3,651,422.58	222	213.00	15,461,822.74
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,810,400.16	28	26.00	3,651,422.58	222	213.00	15,461,822.74
DEPARTMENT TOTALS	194	187.00	11,810,400.16	28	26.00	3,651,422.58	222	213.00	15,461,822.74

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
Agency Total	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
DEPARTMENT TOTALS	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	293.00	20,089,903.08	22	20.00	2,062,807.50	487	313.00	22,152,710.58
Agency Total	465	293.00	20,089,903.08	22	20.00	2,062,807.50	487	313.00	22,152,710.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	293.00	20,089,903.08	22	20.00	2,062,807.50	487	313.00	22,152,710.58
DEPARTMENT TOTALS	465	293.00	20,089,903.08	22	20.00	2,062,807.50	487	313.00	22,152,710.58

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
Agency Total	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
DEPARTMENT TOTALS	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,916	1,833.80	135,182,363.42	1,423	1,340.00	76,413,625.36	3,339	3,173.80	211,595,988.78
VETERANS AFFAIRS	751	671.00	30,471,875.20	34	6.00	722,868.54	785	677.00	31,194,743.74
ECONOMIC DEVELOPMENT	61	59.00	4,158,979.50	46	46.00	5,000,002.80	107	105.00	9,158,982.30
CRT	697	515.75	27,115,567.44	21	20.75	1,930,692.40	718	536.50	29,046,259.84
DOTD	3,985	3,973.50	217,602,843.12	18	18.00	2,305,888.00	4,003	3,991.50	219,908,731.12
DPSC - CORRECTIONS	4,657	4,410.00	242,940,118.91	59	56.00	7,491,022.76	4,716	4,466.00	250,431,141.67
DPSC - PUBLIC SAFETY	2,405	2,281.75	148,692,284.26	203	108.05	11,699,233.00	2,608	2,389.80	160,391,517.26
DYS-OFF OF JUV JUST	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56
LDH	7,337	7,041.90	401,764,158.92	270	115.93	26,558,343.91	7,607	7,157.83	428,322,502.83
DCFS	3,734	3,628.00	195,718,747.12	64	29.00	5,077,909.98	3,798	3,657.00	200,796,657.10
DNR	293	280.00	19,381,351.60	11	10.00	1,221,916.80	304	290.00	20,603,268.40
REVENUE	642	594.00	36,987,416.96	19	10.85	1,881,461.40	661	604.85	38,868,878.36
DEQ	682	662.00	45,254,984.58	13	9.00	1,161,180.80	695	671.00	46,416,165.38
LWC	894	823.00	45,053,048.82	7	7.00	998,899.20	901	830.00	46,051,948.02
WILDLIFE & FISHERIES	730	713.00	45,185,535.46	10	9.00	1,042,663.44	740	722.00	46,228,198.90
CIVIL SERVICE AGENCIES	160	160.00	11,339,827.20	48	15.00	1,643,257.46	208	175.00	12,983,084.66
HIGHER EDUCATION	3,363	3,270.63	121,049,892.00	19,888	15,713.13	1,054,631,280.43	23,251	18,983.76	1,175,681,172.43
HEALTH CARE SERVICES	252	249.80	11,187,161.17	179	137.48	12,874,817.42	431	387.28	24,061,978.59
EDUCATION	458	416.00	28,973,148.80	52	52.00	5,787,023.84	510	468.00	34,760,172.64
EDUCATION - OTHER	172	161.50	7,229,821.88	520	409.70	28,611,325.50	692	571.20	35,841,147.38
PUBLIC SERVICE COMM	65	63.00	3,680,308.84	17	17.00	1,109,946.76	82	80.00	4,790,255.60
AGRICULTURE	548	523.00	28,573,239.76	42	41.00	4,843,354.10	590	564.00	33,416,593.86
JUSTICE	0	0.00	0.00	481	473.20	34,808,160.40	481	473.20	34,808,160.40
INSURANCE	194	187.00	11,810,400.16	28	26.00	3,651,422.58	222	213.00	15,461,822.74
LIEUTENANT GOVERNOR	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
SECRETARY OF STATE	465	293.00	20,089,903.08	22	20.00	2,062,807.50	487	313.00	22,152,710.58
TREASURY	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
TOTALS	35,159	33,493.63	1,876,695,117.54	23,594	18,776.09	1,301,774,092.82	58,753	52,269.72	3,178,469,210.36

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,615	3,520.43	132,237,053.17	20,067	15,850.61	1,067,506,097.85	23,682	19,371.04	1,199,743,151.02
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,544	29,973.20	1,744,458,064.37	3,517	2,915.48	233,822,994.57	35,061	32,888.68	1,978,281,058.94
TOTALS	35,159	33,493.63	1,876,695,117.54	23,594	18,776.09	1,301,774,092.82	58,753	52,269.72	3,178,469,210.36
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,159	33,493.63	1,876,695,117.54	23,584	18,766.09	1,301,329,092.42	58,743	52,259.72	3,178,024,209.96
Employees with In-State Resident	32,722		1,775,333,400.07	16,003		867,169,096.51	48,725		2,642,502,496.58
Employees with Out-of State Resident	971		44,598,973.64	780		24,978,396.41	1,751		69,577,370.05
Employees with Unknown Resident	1,466		56,762,743.83	6,811		409,626,599.90	8,277		466,389,343.73